

Appendix F

Construction Cost Projection Data

Sullivan & Nickel Construction Company

Est. Date : 4/24/06

Est. No. :

John Jermain Memorial Library

File Code : SH Jermain Library Summary Sheet

Sag Harbor, New York

Lead Estr. : DR

ARCH: Barnes Coy Architects

Dwgs. Rec'd : Concept

CONCEPTUAL BUDGET ESTIMATE

<u>Description</u>	<u>Total</u>
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JOHN JERMAIN LIBRARY

RESTORATION/CODE COMPLIANCE

Facilities Work	1,505,060
Install Elevator Within Foot Print of Existing Building	350,000
TOTAL DIRECT WORK	1,855,100
INCIDENTALS (20%)	371,020
DESIGN CONTINGENCY(10%)	185,510
CONSTRUCTION CONTINGENCY(10%)	204,061
ESCALATION (6%)	<u>122,437</u>
TOTAL BUILDING COST RESTORATION/ CODE COMPLIANCE	2,738,128

1,800 SF ADDITION AND RESTORATION/CODE COMPLIANCE

Addition	990,000
Facilities Work	1,505,060
TOTAL DIRECT WORK	2,495,100
INCIDENTALS (20%)	499,020
DESIGN CONTINGENCY (10%)	249,510

Includes 600 sf/floor for Toilets/Stair/Elevator

CONSTRUCTION CONTINGENCY (10%)	274,461
ESCALATION (6%)	164,677
F,F & E	<u>45,000</u>
TOTAL BUILDING COST - 1,800 SF ADDITION AND RESTORATION/CODE COMPLIANCE	3,727,768

4,500 SF ADDITION AND RESTORATION/CODE COMPLIANCE	
Addition	2,362,500
Facilities Work	1,505,060
Temporary Facilities During Construction	63,000
Infrastructure Service Upgrades	1,600,000
TOTAL DIRECT WORK	5,530,560
INCIDENTALS (20%)	1,106,112
DESIGN CONTINGENCY (10%)	553,056
CONSTRUCTION CONTINGENCY (10%)	608,362
ESCALATION (6%)	365,017
F,F & E	<u>112,500</u>
TOTAL BUILDING COST - 4,500 SF ADDITION AND RESTORATION/CODE COMPLIANCE	8,275,607

Incl. 1,500 sf/floor for Toilets/Stair/Elevator/Program Space

New Electrical, Sanitary, Water, Fuel

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CONCEPTUAL BUDGET ESTIMATE

Description	Quantity	Unit	\$	Total	
<u>JOHN JERMAIN MEMORIAL LIBRARY SUMMARY SHEET - 16,000 SF New Building @ Park Site</u>					
New Building				4,640,000	
F, F, & E				400,000	16000sf @ \$25/sf
Check Point System				135,000	
Property Purchase				400,000	
Demolition of Existing Structure				6,000	
Relocate Existing Services				50,000	
TOTAL DIRECT WORK				5,631,000	
INCIDENTALS (20%)				1,126,200	
DESIGN CONTINGENCY (10%)				563,100	
CONSTRUCTION CONTINGENCY (7.5%)				464,558	
ESCALATION (6%)				371,646	
TOTAL BUILDING COST				8,156,504	\$457/SF without Property Purchase

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CONCEPTUAL BUDGET ESTIMATE

Description	Quantity	Unit\$	Total	
<u>JOHN JERMAIN MEMORIAL LIBRARY SUMMARY SHEET - 11,000 SF New Building @ Park Site</u>				
New Building			3,190,000	
F, F, & E			275,000	11000sf @ \$25/sf
Check Point System			135,000	
Property Purchase			400,000	
Demolition of Existing Structure			6,000	
Relocate Existing Services			50,000	
TOTAL DIRECT WORK			4,056,000	
INCIDENTALS (20%)			811,200	
DESIGN CONTINGENCY (10%)			405,600	
CONSTRUCTION CONTINGENCY (7.5%)			334,620	
ESCALATION (6%)			267,696	
TOTAL BUILDING COST			5,875,116	\$457/SF without Property Purchase